

Full Time Positions as of March 2026 Details by Fund

<u>Fund</u>	<u>Dept</u>		<u># of Positions</u>	
10	4120	Administrative	2	
10	4120	IT	3	
10	4130	Finance	9	
10	4240	Garage/Warehouse	2	Public Works
10	4260	Public Works Dispatch/Locate	2	Public Works
10	4310	Police	35	
10	4340	Fire	16	
10	4350	Code Enforcement	5	(includes Planner)
10	4360	Comm Dev & Events	2	
10	4510	Street	15	Public Works
15	6110	Library	2	
15	6120	Recreation	3	
15	6130	Parks/Playgrounds	5	
15	6140	Legacy Soccer Park	1	
15	6170	Golf	4	
61	7120	Water Operation/Construction	9	Public Works
61	7121	Water Plant	7	Public Works
61	7130	Sewer Operation/Construction	4	(includes PW Director Sonny Penson)
61	7131	Waste Treatment Plant	5	
61	7132	Riverstone Plant	1	
61	7135	Pump Maintenance	4	Public Works
63	7220	Electric	6	Public Works
61/63	7240	Meter Services	4	Public Works
Total Full Time Positions			146	

Changes for year 2020-21

NO CHANGES MADE resulting from the impact of COVID19

Changes for year 2021-22

added 2 full time positions 1-Meter Services (Meter Technician) ; 1- Street Dept (Equipment Operator)

** (also note all 34 positions in police dept are now being funded, past years only 33 of 34 approved positions were funded.)

Changes for year 2022-23

added 4 full time positions 2-Water Ops (Utility Maint Mech) 1-Pump Maint (Pump Maint Mech) ; 1- Parks (Parks Maint Worker)

Changes for year 2023-24

added 1 full time position Street Department (Equipment Operator)

Changes for year 2024-25

NO CHANGES MADE

Changes for year 2025-2026

added 2 full time positions 1-Police Dept (GHSP Grant for traffic safety officer) 1-Parks & Rec LSP maintenance worker
