

TOWN OF FOREST CITY
ANNUAL REPORT INSPECTION FEE REVENUE & EXPENDITURES*
Fiscal Year 2022-2023

REVENUE:

10-3343-410 BUILDING PERMITS	71267.5
10-3343-411 INSPECTION FEE	300
10-3345-415 CODE ENFORCEMENT REVENUE	9895.65
TOTAL REVENUE	81463.15

EXPENDITURES:

4350 CODE ENFORCEMENT	
10-4350-121 SALARIES AND WAGES	367303.86
10-4350-129 OVERTIME-SALARIES	677.72
10-4350-180 FRINGE BENEFITS	152381.2
10-4350-199 PROFESSIONAL SERVICES-PLANNING	0
10-4350-212 UNIFORMS	2311.36
10-4350-251 AUTOMOTIVE SUPPLIES	5903.11
10-4350-299 DEPT MATERIALS AND SUPPLIES	8562.92
10-4350-304 OVERTIME SAL-FACEBOOK	0
10-4350-311 TRAVEL & TRAINING EXPENSE	13057.45
10-4350-321 TELEPHONE	3913.46
10-4350-325 POSTAGE	255.54
10-4350-352 EQUIPMENT SERVICE & REPAIR	1165.59
10-4350-353 VEHICLE SERVICE & REPAIR	1053.51
10-4350-397 CONTRACTED SERVICES	67090.48
10-4350-450 INSURANCE AND BONDS	5859.02
10-4350-491 DUES AND SUBSCRIPTIONS	3746.06
10-4350-525 NON-DEPR C O EQUIP	0
10-4350-707 IT EQUIP-NON-DEPRECIABLE	4137.2
TOTAL EXPENDITURES	637418.48

REVENUES OVER/(UNDER) EXPENDITURES	-555955.33
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*Report as required by Session Law 2022-11 S372v6.Section 9.(a).